

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	1,397,856		413,596	350,720	313,820	319,720	1,284,100	1,313,100	1,360,100
4802	VENITURI PROPRII	461,100		117,840	133,720	102,820	106,720	434,100	443,100	448,100
000202	I. VENITURI CURENTE	1,315,100		330,840	350,720	313,820	319,720	1,282,100	1,311,100	1,358,100
000302	A. VENITURI FISCALE	1,272,100		313,840	341,220	305,820	311,220	1,239,100	1,268,100	1,315,100
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	224,000		56,000	55,000	56,000	57,000	197,000	206,000	211,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	224,000		56,000	55,000	56,000	57,000	197,000	206,000	211,000
0302	Impozit pe venit	5,000		1,000	1,000	1,000	2,000	5,000	5,000	5,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare	5,000		1,000	1,000	1,000	2,000	5,000	5,000	5,000
0402	Cote si sume defalcate din impozitul pe venit	219,000		55,000	54,000	55,000	55,000	192,000	201,000	206,000
040201	Cote defalcate din impozitul pe venit	70,000		18,000	17,000	18,000	17,000	60,000	65,000	66,000
040204	Sume alocate din cotele defalcate din impozitul pe venit	149,000		37,000	37,000	37,000	38,000	132,000	136,000	140,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	174,000		40,000	61,500	35,000	37,500	174,000	174,000	174,000
0702	Impozite si taxe pe proprietate	174,000		40,000	61,500	35,000	37,500	174,000	174,000	174,000
070201	Impozit si taxa pe cladiri	46,000		11,000	18,500	7,500	9,000	46,000	46,000	46,000
07020101	Impozit pe cladiri de la persoane fizice	18,000		2,500	10,500	2,500	2,500	18,000	18,000	18,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	28,000		8,500	8,000	5,000	6,500	28,000	28,000	28,000
070202	Impozit si taxa pe teren	119,000		27,000	40,000	25,500	26,500	119,000	119,000	119,000
07020201	Impozit pe terenuri de la persoane fizice	23,000		5,000	8,000	5,000	5,000	23,000	23,000	23,000
07020202	Impozit si taxa pe teren de la persoane juridice	16,000		4,000	7,000	2,500	2,500	16,000	16,000	16,000
07020203	Impozitul pe terenul din extravilan	80,000		18,000	25,000	18,000	19,000	80,000	80,000	80,000
070250	Alte impozite si taxe pe proprietate	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	874,100		217,840	224,720	214,820	216,720	868,100	888,100	930,100
1102	Sume defalcate din TVA	854,000		213,000	217,000	211,000	213,000	848,000	868,000	910,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	583,000		146,000	149,000	143,000	145,000	608,000	622,000	657,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	10,000		2,000	3,000	3,000	2,000	10,000	10,000	10,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru	261,000		65,000	65,000	65,000	66,000	230,000	236,000	243,000
1502	Taxe pe servicii specifice	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
150250	Alte taxe pe servicii specifice	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	11,100		2,840	4,720	1,820	1,720	11,100	11,100	11,100
160202	Impozit pe mijloacele de transport	11,000		2,800	4,700	1,800	1,700	11,000	11,000	11,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	10,000		2,500	4,500	1,500	1,500	10,000	10,000	10,000
16020202	Impozit pe mijloacele de transport detinute de persoane	1,000		300	200	300	200	1,000	1,000	1,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	100		40	20	20	20	100	100	100
001202	C. VENITURI NEFISCALE	43,000		17,000	9,500	8,000	8,500	43,000	43,000	43,000
001302	C1. VENITURI DIN PROPRIETATE	23,000		12,000	4,500	3,000	3,500	23,000	23,000	23,000

3002	Venituri din proprietate	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
300205	Venituri din concesiuni si inchirieri	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
001402	C2. VANZARI DE BUNURI SI SERVICII	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
3502	Amenzi, penalitati si confiscari	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
3602	Diverse venituri	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
360250	Alte venituri	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
370203	Varsaminte din sectiunea de functionare pentru finantarea	-90,000		-20,000	-25,000	-5,000	-40,000	0	0	0
370204	Varsaminte din sectiunea de functionare	90,000		20,000	25,000	5,000	40,000	0	0	0
001702	IV. SUBVENTII	2,000		2,000	0	0	0	2,000	2,000	2,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	2,000		2,000	0	0	0	2,000	2,000	2,000
4202	Subventii de la bugetul de stat	2,000		2,000	0	0	0	2,000	2,000	2,000
002002	B. Curente	2,000		2,000	0	0	0	2,000	2,000	2,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea	2,000		2,000	0	0	0	2,000	2,000	2,000
4502	Sume FEN postaderare in contul platilor efectuate si	80,756		80,756	0	0	0	0	0	0
450204	Fondul European Agricol de Dezvoltare Rurala	80,756		80,756	0	0	0	0	0	0
45020401	Sume primite in contul platilor efectuate in anul curent	80,756		80,756	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	1,407,827	0	423,567	350,720	313,820	319,720	1,284,100	1,313,100	1,360,100
01	CHELTUIELI CURENTE	1,317,827	0	403,567	325,720	308,820	279,720	1,227,340	1,241,340	1,276,340
10	TITLUL I CHELTUIELI DE PERSONAL	767,310	0	192,730	216,860	162,860	194,860	764,310	778,310	813,310
1001	Cheltuieli salariale in bani	605,196	0	151,809	170,923	128,505	153,959	X	X	X
100101	Salarii de baza	516,568	0	128,289	145,263	108,384	134,632	X	X	X
100105	Sporuri pentru conditii de munca	27,960	0	6,990	6,990	6,990	6,990	X	X	X
100106	Alte sporuri	15,887	0	3,970	4,820	3,720	3,377	X	X	X
100110	Fond pentru posturi ocupate prin cumul	27,141	0	8,200	9,290	5,051	4,600	X	X	X
100111	Fond aferent platii cu ora	1,800	0	400	600	400	400	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	15,840	0	3,960	3,960	3,960	3,960	X	X	X
100130	Alte drepturi salariale in bani	0	0	0	0	0	0	X	X	X
1003	Contributii	162,114	0	40,921	45,937	34,355	40,901	X	X	X
100301	Contributii de asigurari sociale de stat	121,621	0	30,764	34,494	25,767	30,596	X	X	X
100302	Contributii de asigurari de somaj	2,970	0	744	841	628	757	X	X	X
100303	Contributii de asigurari sociale de sanatate	31,491	0	7,901	8,895	6,682	8,013	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	973	0	242	275	208	248	X	X	X
100306	Contributii pentru concedii si indemnizatii	5,059	0	1,270	1,432	1,070	1,287	X	X	X
20	TITLUL II BUNURI SI SERVICII	326,530	0	82,450	73,360	88,860	81,860	326,530	326,530	326,530
2001	Bunuri si servicii	295,180	0	77,800	70,960	76,910	69,510	X	X	X
200101	Furnituri de birou	7,306	0	1,256	1,050	2,750	2,250	X	X	X
200102	Materiale pentru curatenie	2,263	0	263	500	1,000	500	X	X	X
200103	Incaltzit, Iluminat si forta motrica	104,786	0	23,656	25,700	25,700	29,730	X	X	X
200105	Carburanti si lubrifianti	6,800	0	2,000	1,700	2,550	550	X	X	X
200106	Piese de schimb	4,000	0	1,000	1,000	1,000	1,000	X	X	X

200107	Transport	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23,694	0	6,094	4,700	7,600	5,300	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25,000	0	10,000	4,010	7,310	3,680	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	109,331	0	30,531	29,300	26,000	23,500	X	X	X
2002	Reparatii curente	3,869	0	369	500	1,000	2,000	X	X	X
2004	Medicamente si materiale sanitare	100	0	0	0	100	0	X	X	X
200402	Materiale sanitare	100	0	0	0	100	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	8,281	0	3,281	0	500	4,500	X	X	X
200530	Alte obiecte de inventar	8,281	0	3,281	0	500	4,500	X	X	X
2006	Daplasari, detasari, transferari	5,500	0	1,000	1,400	1,900	1,200	X	X	X
200601	Deplasari interne, detasari, transferari	5,500	0	1,000	1,400	1,900	1,200	X	X	X
2011	Carti, publicatii si materiale documentare	1,100	0	0	0	500	600	X	X	X
2013	Pregatire profesionala	7,200	0	0	0	6,450	750	X	X	X
2014	Protectia muncii	1,500	0	0	500	500	500	X	X	X
2030	Alte cheltuieli	3,800	0	0	0	1,000	2,800	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3,800	0	0	0	1,000	2,800	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	87,487	0	87,487	0	0	0	0	0	0
5604	Programe din Fondul European Agricol de Dezvoltare Rurala	87,487	0	87,487	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	87,487	0	87,487	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
5702	Ajutoare sociale	120,500	0	36,000	31,500	53,000	0	X	X	X
570201	Ajutoare sociale in numerar	120,500	0	36,000	31,500	53,000	0	X	X	X
59	TITLUL X ALTE CHELTUIELI	16,000	0	4,900	4,000	4,100	3,000	16,000	16,000	16,000
5901	Burse	12,000	0	3,000	3,000	3,000	3,000	X	X	X
5911	Asociatii si fundatii	4,000	0	1,900	1,000	1,100	0	X	X	X
70	CHELTUIELI DE CAPITAL	90,000	0	20,000	25,000	5,000	40,000	56,760	71,760	83,760
71	TITLUL XII ACTIVE NEFINANCIARE	90,000	0	20,000	25,000	5,000	40,000	56,760	71,760	83,760
7101	Active fixe	90,000	0	20,000	25,000	5,000	40,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	90,000	0	20,000	25,000	5,000	40,000	X	X	X
5002	Partea I-a Servicii publice generale	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
5102	Autoritati publice si actiuni externe	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
01	CHELTUIELI CURENTE	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
10	TITLUL I CHELTUIELI DE PERSONAL	274,620	0	68,655	68,655	68,655	68,655	274,620	274,620	274,620
1001	Cheltuieli salariale in bani	218,160	0	54,540	54,540	54,540	54,540	X	X	X
100101	Salarii de baza	175,860	0	43,965	43,965	43,965	43,965	X	X	X
100105	Sporuri pentru conditii de munca	26,460	0	6,615	6,615	6,615	6,615	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	15,840	0	3,960	3,960	3,960	3,960	X	X	X
1003	Contributii	56,460	0	14,115	14,115	14,115	14,115	X	X	X
100301	Contributii de asigurari sociale de stat	42,060	0	10,515	10,515	10,515	10,515	X	X	X
100302	Contributii de asigurari de somaj	1,020	0	255	255	255	255	X	X	X
100303	Contributii de asigurari sociale de sanatate	11,340	0	2,835	2,835	2,835	2,835	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	300	0	75	75	75	75	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,740	0	435	435	435	435	X	X	X
20	TITLUL II BUNURI SI SERVICII	108,530	0	35,400	20,910	35,560	16,660	108,530	108,530	108,530

2001	Bunuri si servicii	99,030	0	34,500	20,410	27,460	16,660	X	X	X
200101	Furnituri de birou	3,000	0	1,000	0	1,500	500	X	X	X
200103	Încalzit, iluminat si forta motrica	24,030	0	7,000	9,000	6,000	2,030	X	X	X
200105	Carburanti si lubrifianti	6,500	0	2,000	1,500	2,500	500	X	X	X
200106	Piese de schimb	4,000	0	1,000	1,000	1,000	1,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	17,500	0	4,500	3,000	6,000	4,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22,000	0	10,000	3,410	6,460	2,130	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	22,000	0	9,000	2,500	4,000	6,500	X	X	X
2006	Daplasari, detasari, transferari	2,500	0	900	500	1,100	0	X	X	X
200601	Deplasari interne, detasari, transferari	2,500	0	900	500	1,100	0	X	X	X
2013	Pregatire profesionala	6,000	0	0	0	6,000	0	X	X	X
2030	Alte cheltuieli	1,000	0	0	0	1,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,000	0	0	0	1,000	0	X	X	X
510201	Autoritati executive si legislative	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
51020103	Autoritati executive	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
6102	Ordine publica si siguranta nationala	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
01	CHELTUIELI CURENTE	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
10	TITLUL I CHELTUIELI DE PERSONAL	40,490	0	10,025	10,155	10,155	10,155	40,490	40,490	40,490
1001	Cheltuieli salariale in bani	31,640	0	7,835	7,935	7,935	7,935	X	X	X
100101	Salarii de baza	30,140	0	7,460	7,560	7,560	7,560	X	X	X
100105	Sporuri pentru conditii de munca	1,500	0	375	375	375	375	X	X	X
1003	Contributii	8,850	0	2,190	2,220	2,220	2,220	X	X	X
100301	Contributii de asigurari sociale de stat	6,640	0	1,645	1,665	1,665	1,665	X	X	X
100302	Contributii de asigurari de somaj	178	0	43	45	45	45	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,675	0	415	420	420	420	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	69	0	15	18	18	18	X	X	X
100306	Contributii pentru concedii si indemnizatii	288	0	72	72	72	72	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,500	0	0	1,500	1,250	750	3,500	3,500	3,500
2001	Bunuri si servicii	1,000	0	0	500	250	250	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,000	0	0	500	250	250	X	X	X
2006	Daplasari, detasari, transferari	1,000	0	0	500	500	0	X	X	X
200601	Deplasari interne, detasari, transferari	1,000	0	0	500	500	0	X	X	X
2014	Protectia muncii	1,500	0	0	500	500	500	X	X	X
610205	Protectie civila si protectia contra incendiilor	18,020	0	3,630	5,130	4,880	4,380	18,020	18,020	18,020
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei	25,970	0	6,395	6,525	6,525	6,525	25,970	25,970	25,970
6302	Partea a III-a Cheltuieli Social - Culturale	778,687	0	257,487	198,000	166,200	157,000	688,200	702,200	737,200
6502	Invatamant	514,000	0	122,000	145,000	96,000	151,000	511,000	525,000	560,000
01	CHELTUIELI CURENTE	514,000	0	122,000	145,000	96,000	151,000	511,000	525,000	560,000
10	TITLUL I CHELTUIELI DE PERSONAL	436,000	0	110,000	134,000	80,000	112,000	433,000	447,000	482,000
1001	Cheltuieli salariale in bani	342,736	0	86,269	105,283	62,865	88,319	X	X	X
100101	Salarii de baza	299,588	0	74,119	90,993	54,114	80,362	X	X	X
100106	Alte sporuri	14,207	0	3,550	4,400	3,300	2,957	X	X	X
100110	Fond pentru posturi ocupate prin cumul	27,141	0	8,200	9,290	5,051	4,600	X	X	X

100111	Fond aferent platii cu ora	1,800	0	400	600	400	400	X	X	X
100130	Alte drepturi salariale in bani	0	0	0	0	0	0	X	X	X
1003	Contributii	93,264	0	23,731	28,717	17,135	23,681	X	X	X
100301	Contributii de asigurari sociale de stat	70,281	0	17,944	21,654	12,927	17,756	X	X	X
100302	Contributii de asigurari de somaj	1,712	0	431	526	313	442	X	X	X
100303	Contributii de asigurari sociale de sanatate	17,816	0	4,486	5,475	3,262	4,593	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	544	0	137	167	100	140	X	X	X
100306	Contributii pentru concedii si indemnizatii	2,911	0	733	895	533	750	X	X	X
20	TITLUL II BUNURI SI SERVICII	66,000	0	9,000	8,000	13,000	36,000	66,000	66,000	66,000
2001	Bunuri si servicii	47,650	0	5,250	7,100	10,650	24,650	X	X	X
200101	Furnituri de birou	3,306	0	6	800	1,000	1,500	X	X	X
200102	Materiale pentru curatenie	2,263	0	263	500	1,000	500	X	X	X
200103	Încalzit, iluminat si forta motrica	18,256	0	1,056	1,000	4,100	12,100	X	X	X
200105	Carburanti si lubrifianti	300	0	0	200	50	50	X	X	X
200107	Transport	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3,494	0	894	1,000	900	700	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2,000	0	0	100	600	1,300	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6,031	0	31	500	0	5,500	X	X	X
2002	Reparatii curente	3,869	0	369	500	1,000	2,000	X	X	X
2004	Medicamente si materiale sanitare	100	0	0	0	100	0	X	X	X
200402	Materiale sanitare	100	0	0	0	100	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	8,281	0	3,281	0	500	4,500	X	X	X
200530	Alte obiecte de inventar	8,281	0	3,281	0	500	4,500	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	100	400	300	1,200	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	400	300	1,200	X	X	X
2011	Carti, publicatii si materiale documentare	100	0	0	0	0	100	X	X	X
2013	Pregatire profesionala	1,200	0	0	0	450	750	X	X	X
2030	Alte cheltuieli	2,800	0	0	0	0	2,800	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,800	0	0	0	0	2,800	X	X	X
59	TITLUL X ALTE CHELTUIELI	12,000	0	3,000	3,000	3,000	3,000	12,000	12,000	12,000
5901	Burse	12,000	0	3,000	3,000	3,000	3,000	X	X	X
650203	Învatamant prescolar si primar	240,178	0	59,689	71,801	45,336	63,352	240,178	240,178	240,178
65020301	Învatamant prescolar	37,060	0	10,328	12,102	6,369	8,261	37,060	37,060	37,060
65020302	Învatamant primar	203,118	0	49,361	59,699	38,967	55,091	203,118	203,118	203,118
650204	Învatamant secundar	273,822	0	62,311	73,199	50,664	87,648	270,822	284,822	319,822
65020401	Învatamant secundar inferior	273,822	0	62,311	73,199	50,664	87,648	270,822	284,822	319,822
6702	Cultura, recreere si religie	144,187	0	99,487	21,500	17,200	6,000	56,700	56,700	56,700
01	CHELTUIELI CURENTE	144,187	0	99,487	21,500	17,200	6,000	56,700	56,700	56,700
10	TITLUL I CHELTUIELI DE PERSONAL	16,200	0	4,050	4,050	4,050	4,050	16,200	16,200	16,200
1001	Cheltuieli salariale in bani	12,660	0	3,165	3,165	3,165	3,165	X	X	X
100101	Salarii de baza	10,980	0	2,745	2,745	2,745	2,745	X	X	X
100106	Alte sporuri	1,680	0	420	420	420	420	X	X	X
1003	Contributii	3,540	0	885	885	885	885	X	X	X
100301	Contributii de asigurari sociale de stat	2,640	0	660	660	660	660	X	X	X

100302	Contributii de asigurari de somaj	60	0	15	15	15	15	X	X	X
100303	Contributii de asigurari sociale de sanatate	660	0	165	165	165	165	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	60	0	15	15	15	15	X	X	X
100306	Contributii pentru concedii si indemnizatii	120	0	30	30	30	30	X	X	X
20	TITLUL II BUNURI SI SERVICII	36,500	0	6,050	16,450	12,050	1,950	36,500	36,500	36,500
2001	Bunuri si servicii	35,500	0	6,050	16,450	11,550	1,450	X	X	X
200101	Furnituri de birou	1,000	0	250	250	250	250	X	X	X
200103	Încalzit, iluminat si forta motrica	2,500	0	600	700	600	600	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,700	0	700	700	700	600	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	29,300	0	4,500	14,800	10,000	0	X	X	X
2011	Carti, publicatii si materiale documentare	1,000	0	0	0	500	500	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	87,487	0	87,487	0	0	0	0	0	0
5604	Programe din Fondul European Agricol de Dezvoltare Rurala	87,487	0	87,487	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	87,487	0	87,487	0	0	0	X	X	X
59	TITLUL X ALTE CHELTUIELI	4,000	0	1,900	1,000	1,100	0	4,000	4,000	4,000
5911	Asociatii si fundatii	4,000	0	1,900	1,000	1,100	0	X	X	X
670203	Servicii culturale	144,187	0	99,487	21,500	17,200	6,000	56,700	56,700	56,700
67020302	Biblioteci publice comunale, orasenesti, municipale	144,187	0	99,487	21,500	17,200	6,000	56,700	56,700	56,700
6802	Asigurari si asistenta sociala	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
01	CHELTUIELI CURENTE	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
57	TITLUL IX ASISTENTA SOCIALA	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
5702	Ajutoare sociale	120,500	0	36,000	31,500	53,000	0	X	X	X
570201	Ajutoare sociale in numerar	120,500	0	36,000	31,500	53,000	0	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	107,500	0	23,000	31,500	53,000	0	107,500	107,500	107,500
68020502	Asistenta sociala in caz de invaliditate	107,500	0	23,000	31,500	53,000	0	107,500	107,500	107,500
680210	Ajutoare pentru locuinte	2,000	0	2,000	0	0	0	2,000	2,000	2,000
680215	Prevenirea excluderii sociale	11,000	0	11,000	0	0	0	11,000	11,000	11,000
68021501	Ajutor social	11,000	0	11,000	0	0	0	11,000	11,000	11,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu	147,000	0	32,000	26,500	27,000	61,500	113,760	128,760	140,760
7002	Locuinte, servicii si dezvoltare publica	145,000	0	31,500	26,000	26,500	61,000	111,760	126,760	138,760
01	CHELTUIELI CURENTE	85,000	0	21,500	21,000	21,500	21,000	85,000	85,000	85,000
20	TITLUL II BUNURI SI SERVICII	85,000	0	21,500	21,000	21,500	21,000	85,000	85,000	85,000
2001	Bunuri si servicii	85,000	0	21,500	21,000	21,500	21,000	X	X	X
200103	Încalzit, iluminat si forta motrica	60,000	0	15,000	15,000	15,000	15,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000	0	6,500	6,000	6,500	6,000	X	X	X
70	CHELTUIELI DE CAPITAL	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
71	TITLUL XII ACTIVE NEFINANCIARE	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
7101	Active fixe	60,000	0	10,000	5,000	5,000	40,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	60,000	0	10,000	5,000	5,000	40,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	55,000	0	14,000	13,500	14,000	13,500	55,000	55,000	55,000
70020501	Alimentare cu apa	55,000	0	14,000	13,500	14,000	13,500	55,000	55,000	55,000
700206	Iluminat public si electrificari rurale	30,000	0	7,500	7,500	7,500	7,500	30,000	30,000	30,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
7402	Protectia mediului	2,000	0	500	500	500	500	2,000	2,000	2,000

01	CHELTUIELI CURENTE	2,000	0	500	500	500	500	2,000	2,000	2,000
20	TITLUL II BUNURI SI SERVICII	2,000	0	500	500	500	500	2,000	2,000	2,000
2001	Bunuri si servicii	2,000	0	500	500	500	500	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,000	0	500	500	500	500	X	X	X
740205	Salubritate si gestiunea deseurilor	2,000	0	500	500	500	500	2,000	2,000	2,000
74020501	Salubritate	2,000	0	500	500	500	500	2,000	2,000	2,000
7902	Partea a V-a Actiuni economice	55,000	0	20,000	25,000	5,000	5,000	55,000	55,000	55,000
8402	Transporturi	55,000	0	20,000	25,000	5,000	5,000	55,000	55,000	55,000
01	CHELTUIELI CURENTE	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
20	TITLUL II BUNURI SI SERVICII	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
2001	Bunuri si servicii	25,000	0	10,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	25,000	0	10,000	5,000	5,000	5,000	X	X	X
70	CHELTUIELI DE CAPITAL	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
71	TITLUL XII ACTIVE NEFINANCIARE	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
7101	Active fixe	30,000	0	10,000	20,000	0	0	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	30,000	0	10,000	20,000	0	0	X	X	X
840203	Transport rutier	55,000	0	20,000	25,000	5,000	5,000	55,000	55,000	55,000
84020301	Drumuri si poduri	55,000	0	20,000	25,000	5,000	5,000	55,000	55,000	55,000
9602	Rezerve, Excedent/Deficit	-9,971	0	-9,971	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	56,760	71,760	83,760
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	56,760	71,760	83,760
9902	Deficit	9,971	0	9,971	0	0	0	56,760	71,760	83,760
990296	Deficitul sectiunii de functionare	3,240	0	3,240	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	6,731	0	6,731	0	0	0	56,760	71,760	83,760
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	1,227,100		312,840	325,720	308,820	279,720	1,284,100	1,313,100	1,360,100
4802	VENITURI PROPRII	461,100		117,840	133,720	102,820	106,720	434,100	443,100	448,100
000202	I. VENITURI CURENTE	1,225,100		310,840	325,720	308,820	279,720	1,282,100	1,311,100	1,358,100
000302	A. VENITURI FISCALE	1,272,100		313,840	341,220	305,820	311,220	1,239,100	1,268,100	1,315,100
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	224,000		56,000	55,000	56,000	57,000	197,000	206,000	211,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	224,000		56,000	55,000	56,000	57,000	197,000	206,000	211,000
0302	Impozit pe venit	5,000		1,000	1,000	1,000	2,000	5,000	5,000	5,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare	5,000		1,000	1,000	1,000	2,000	5,000	5,000	5,000
0402	Cote si sume defalcate din impozitul pe venit	219,000		55,000	54,000	55,000	55,000	192,000	201,000	206,000
040201	Cote defalcate din impozitul pe venit	70,000		18,000	17,000	18,000	17,000	60,000	65,000	66,000
040204	Sume alocate din cotele defalcate din impozitul pe venit	149,000		37,000	37,000	37,000	38,000	132,000	136,000	140,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	174,000		40,000	61,500	35,000	37,500	174,000	174,000	174,000
0702	Impozite si taxe pe proprietate	174,000		40,000	61,500	35,000	37,500	174,000	174,000	174,000
070201	Impozit si taxa pe cladiri	46,000		11,000	18,500	7,500	9,000	46,000	46,000	46,000
07020101	Impozit pe cladiri de la persoane fizice	18,000		2,500	10,500	2,500	2,500	18,000	18,000	18,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	28,000		8,500	8,000	5,000	6,500	28,000	28,000	28,000
070202	Impozit si taxa pe teren	119,000		27,000	40,000	25,500	26,500	119,000	119,000	119,000
07020201	Impozit pe terenuri de la persoane fizice	23,000		5,000	8,000	5,000	5,000	23,000	23,000	23,000
07020202	Impozit si taxa pe teren de la persoane juridice	16,000		4,000	7,000	2,500	2,500	16,000	16,000	16,000

07020203	Impozitul pe terenul din extravilan	80,000		18,000	25,000	18,000	19,000	80,000	80,000	80,000
070250	Alte impozite si taxe pe proprietate	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	874,100		217,840	224,720	214,820	216,720	868,100	888,100	930,100
1102	Sume defalcate din TVA	854,000		213,000	217,000	211,000	213,000	848,000	868,000	910,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	583,000		146,000	149,000	143,000	145,000	608,000	622,000	657,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	10,000		2,000	3,000	3,000	2,000	10,000	10,000	10,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru	261,000		65,000	65,000	65,000	66,000	230,000	236,000	243,000
1502	Taxe pe servicii specifice	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
150250	Alte taxe pe servicii specifice	9,000		2,000	3,000	2,000	2,000	9,000	9,000	9,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	11,100		2,840	4,720	1,820	1,720	11,100	11,100	11,100
160202	Impozit pe mijloacele de transport	11,000		2,800	4,700	1,800	1,700	11,000	11,000	11,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	10,000		2,500	4,500	1,500	1,500	10,000	10,000	10,000
16020202	Impozit pe mijloacele de transport detinute de persoane	1,000		300	200	300	200	1,000	1,000	1,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	100		40	20	20	20	100	100	100
001202	C. VENITURI NEFISCALE	-47,000		-3,000	-15,500	3,000	-31,500	43,000	43,000	43,000
001302	C1. VENITURI DIN PROPRIETATE	23,000		12,000	4,500	3,000	3,500	23,000	23,000	23,000
3002	Venituri din proprietate	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
300205	Venituri din concesiuni si inchirieri	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	17,000		10,000	2,500	2,000	2,500	17,000	17,000	17,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-70,000		-15,000	-20,000	0	-35,000	20,000	20,000	20,000
3502	Amenzi, penalitati si confiscari	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	6,000		2,000	2,000	1,000	1,000	6,000	6,000	6,000
3602	Diverse venituri	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
360250	Alte venituri	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
3702	Transferuri voluntare, altele decat subventiile	-90,000		-20,000	-25,000	-5,000	-40,000	0	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea	-90,000		-20,000	-25,000	-5,000	-40,000	0	0	0
001702	IV. SUBVENTII	2,000		2,000	0	0	0	2,000	2,000	2,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	2,000		2,000	0	0	0	2,000	2,000	2,000
4202	Subventii de la bugetul de stat	2,000		2,000	0	0	0	2,000	2,000	2,000
002002	B. Curente	2,000		2,000	0	0	0	2,000	2,000	2,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea	2,000		2,000	0	0	0	2,000	2,000	2,000
4902	TOTAL CHELTUIELI	1,230,340	0	316,080	325,720	308,820	279,720	1,227,340	1,241,340	1,276,340
01	CHELTUIELI CURENTE	1,230,340	0	316,080	325,720	308,820	279,720	1,227,340	1,241,340	1,276,340
10	TITLUL I CHELTUIELI DE PERSONAL	767,310	0	192,730	216,860	162,860	194,860	764,310	778,310	813,310
1001	Cheltuieli salariale in bani	605,196	0	151,809	170,923	128,505	153,959	X	X	X
100101	Salarii de baza	516,568	0	128,289	145,263	108,384	134,632	X	X	X
100105	Sporuri pentru conditii de munca	27,960	0	6,990	6,990	6,990	6,990	X	X	X
100106	Alte sporuri	15,887	0	3,970	4,820	3,720	3,377	X	X	X
100110	Fond pentru posturi ocupate prin cumul	27,141	0	8,200	9,290	5,051	4,600	X	X	X
100111	Fond aferent platii cu ora	1,800	0	400	600	400	400	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	15,840	0	3,960	3,960	3,960	3,960	X	X	X
100130	Alte drepturi salariale in bani	0	0	0	0	0	0	X	X	X

1003	Contributii	162,114	0	40,921	45,937	34,355	40,901	X	X	X
100301	Contributii de asigurari sociale de stat	121,621	0	30,764	34,494	25,767	30,596	X	X	X
100302	Contributii de asigurari de somaj	2,970	0	744	841	628	757	X	X	X
100303	Contributii de asigurari sociale de sanatate	31,491	0	7,901	8,895	6,682	8,013	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	973	0	242	275	208	248	X	X	X
100306	Contributii pentru concedii si indemnizatii	5,059	0	1,270	1,432	1,070	1,287	X	X	X
20	TITLUL II BUNURI SI SERVICII	326,530	0	82,450	73,360	88,860	81,860	326,530	326,530	326,530
2001	Bunuri si servicii	295,180	0	77,800	70,960	76,910	69,510	X	X	X
200101	Furnituri de birou	7,306	0	1,256	1,050	2,750	2,250	X	X	X
200102	Materiale pentru curatenie	2,263	0	263	500	1,000	500	X	X	X
200103	Încalzit, Iluminat si forta motrica	104,786	0	23,656	25,700	25,700	29,730	X	X	X
200105	Carburanti si lubrifianti	6,800	0	2,000	1,700	2,550	550	X	X	X
200106	Piese de schimb	4,000	0	1,000	1,000	1,000	1,000	X	X	X
200107	Transport	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23,694	0	6,094	4,700	7,600	5,300	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25,000	0	10,000	4,010	7,310	3,680	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	109,331	0	30,531	29,300	26,000	23,500	X	X	X
2002	Reparatii curente	3,869	0	369	500	1,000	2,000	X	X	X
2004	Medicamente si materiale sanitare	100	0	0	0	100	0	X	X	X
200402	Materiale sanitare	100	0	0	0	100	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	8,281	0	3,281	0	500	4,500	X	X	X
200530	Alte obiecte de inventar	8,281	0	3,281	0	500	4,500	X	X	X
2006	Daplasari, detasari, transferari	5,500	0	1,000	1,400	1,900	1,200	X	X	X
200601	Deplasari interne, detasari, transferari	5,500	0	1,000	1,400	1,900	1,200	X	X	X
2011	Carti, publicatii si materiale documentare	1,100	0	0	0	500	600	X	X	X
2013	Pregatire profesionala	7,200	0	0	0	6,450	750	X	X	X
2014	Protectia muncii	1,500	0	0	500	500	500	X	X	X
2030	Alte cheltuieli	3,800	0	0	0	1,000	2,800	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3,800	0	0	0	1,000	2,800	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
5702	Ajutoare sociale	120,500	0	36,000	31,500	53,000	0	X	X	X
570201	Ajutoare sociale in numerar	120,500	0	36,000	31,500	53,000	0	X	X	X
59	TITLUL X ALTE CHELTUIELI	16,000	0	4,900	4,000	4,100	3,000	16,000	16,000	16,000
5901	Burse	12,000	0	3,000	3,000	3,000	3,000	X	X	X
5911	Asociatii si fundatii	4,000	0	1,900	1,000	1,100	0	X	X	X
5002	Partea I-a Servicii publice generale	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
5102	Autoritati publice si actiuni externe	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
01	CHELTUIELI CURENTE	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
10	TITLUL I CHELTUIELI DE PERSONAL	274,620	0	68,655	68,655	68,655	68,655	274,620	274,620	274,620
1001	Cheltuieli salariale in bani	218,160	0	54,540	54,540	54,540	54,540	X	X	X
100101	Salarii de baza	175,860	0	43,965	43,965	43,965	43,965	X	X	X
100105	Sporuri pentru conditii de munca	26,460	0	6,615	6,615	6,615	6,615	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	15,840	0	3,960	3,960	3,960	3,960	X	X	X
1003	Contributii	56,460	0	14,115	14,115	14,115	14,115	X	X	X

100301	Contributii de asigurari sociale de stat	42,060	0	10,515	10,515	10,515	10,515	X	X	X
100302	Contributii de asigurari de somaj	1,020	0	255	255	255	255	X	X	X
100303	Contributii de asigurari sociale de sanatate	11,340	0	2,835	2,835	2,835	2,835	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	300	0	75	75	75	75	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,740	0	435	435	435	435	X	X	X
20	TITLUL II BUNURI SI SERVICII	108,530	0	35,400	20,910	35,560	16,660	108,530	108,530	108,530
2001	Bunuri si servicii	99,030	0	34,500	20,410	27,460	16,660	X	X	X
200101	Furnituri de birou	3,000	0	1,000	0	1,500	500	X	X	X
200103	Incalzit, iluminat si forta motrica	24,030	0	7,000	9,000	6,000	2,030	X	X	X
200105	Carburanti si lubrifianti	6,500	0	2,000	1,500	2,500	500	X	X	X
200106	Piese de schimb	4,000	0	1,000	1,000	1,000	1,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	17,500	0	4,500	3,000	6,000	4,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22,000	0	10,000	3,410	6,460	2,130	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	22,000	0	9,000	2,500	4,000	6,500	X	X	X
2006	Daplasari, detasari, transferari	2,500	0	900	500	1,100	0	X	X	X
200601	Deplasari interne, detasari, transferari	2,500	0	900	500	1,100	0	X	X	X
2013	Pregatire profesionala	6,000	0	0	0	6,000	0	X	X	X
2030	Alte cheltuieli	1,000	0	0	0	1,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,000	0	0	0	1,000	0	X	X	X
510201	Autoritati executive si legislative	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
51020103	Autoritati executive	383,150	0	104,055	89,565	104,215	85,315	383,150	383,150	383,150
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
6102	Ordine publica si siguranta nationala	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
01	CHELTUIELI CURENTE	43,990	0	10,025	11,655	11,405	10,905	43,990	43,990	43,990
10	TITLUL I CHELTUIELI DE PERSONAL	40,490	0	10,025	10,155	10,155	10,155	40,490	40,490	40,490
1001	Cheltuieli salariale in bani	31,640	0	7,835	7,935	7,935	7,935	X	X	X
100101	Salarii de baza	30,140	0	7,460	7,560	7,560	7,560	X	X	X
100105	Sporuri pentru conditii de munca	1,500	0	375	375	375	375	X	X	X
1003	Contributii	8,850	0	2,190	2,220	2,220	2,220	X	X	X
100301	Contributii de asigurari sociale de stat	6,640	0	1,645	1,665	1,665	1,665	X	X	X
100302	Contributii de asigurari de somaj	178	0	43	45	45	45	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,675	0	415	420	420	420	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	69	0	15	18	18	18	X	X	X
100306	Contributii pentru concedii si indemnizatii	288	0	72	72	72	72	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,500	0	0	1,500	1,250	750	3,500	3,500	3,500
2001	Bunuri si servicii	1,000	0	0	500	250	250	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,000	0	0	500	250	250	X	X	X
2006	Daplasari, detasari, transferari	1,000	0	0	500	500	0	X	X	X
200601	Deplasari interne, detasari, transferari	1,000	0	0	500	500	0	X	X	X
2014	Protectia muncii	1,500	0	0	500	500	500	X	X	X
610205	Protectie civila si protectia contra incendiilor	18,020	0	3,630	5,130	4,880	4,380	18,020	18,020	18,020
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei	25,970	0	6,395	6,525	6,525	6,525	25,970	25,970	25,970
6302	Partea a III-a Cheltuieli Social - Culturale	691,200	0	170,000	198,000	166,200	157,000	688,200	702,200	737,200
6502	Invatamant	514,000	0	122,000	145,000	96,000	151,000	511,000	525,000	560,000

01	CHELTUIELI CURENTE	514,000	0	122,000	145,000	96,000	151,000	511,000	525,000	560,000
10	TITLUL I CHELTUIELI DE PERSONAL	436,000	0	110,000	134,000	80,000	112,000	433,000	447,000	482,000
1001	Cheltuieli salariale in bani	342,736	0	86,269	105,283	62,865	88,319	X	X	X
100101	Salarii de baza	299,588	0	74,119	90,993	54,114	80,362	X	X	X
100106	Alte sporuri	14,207	0	3,550	4,400	3,300	2,957	X	X	X
100110	Fond pentru posturi ocupate prin cumul	27,141	0	8,200	9,290	5,051	4,600	X	X	X
100111	Fond aferent platii cu ora	1,800	0	400	600	400	400	X	X	X
100130	Alte drepturi salariale in bani	0	0	0	0	0	0	X	X	X
1003	Contributii	93,264	0	23,731	28,717	17,135	23,681	X	X	X
100301	Contributii de asigurari sociale de stat	70,281	0	17,944	21,654	12,927	17,756	X	X	X
100302	Contributii de asigurari de somaj	1,712	0	431	526	313	442	X	X	X
100303	Contributii de asigurari sociale de sanatate	17,816	0	4,486	5,475	3,262	4,593	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	544	0	137	167	100	140	X	X	X
100306	Contributii pentru concedii si indemnizatii	2,911	0	733	895	533	750	X	X	X
20	TITLUL II BUNURI SI SERVICII	66,000	0	9,000	8,000	13,000	36,000	66,000	66,000	66,000
2001	Bunuri si servicii	47,650	0	5,250	7,100	10,650	24,650	X	X	X
200101	Furnituri de birou	3,306	0	6	800	1,000	1,500	X	X	X
200102	Materiale pentru curatenie	2,263	0	263	500	1,000	500	X	X	X
200103	Încalzit, iluminat si forta motrica	18,256	0	1,056	1,000	4,100	12,100	X	X	X
200105	Carburanti si lubrifianti	300	0	0	200	50	50	X	X	X
200107	Transport	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3,494	0	894	1,000	900	700	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2,000	0	0	100	600	1,300	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6,031	0	31	500	0	5,500	X	X	X
2002	Reparatii curente	3,869	0	369	500	1,000	2,000	X	X	X
2004	Medicamente si materiale sanitare	100	0	0	0	100	0	X	X	X
200402	Materiale sanitare	100	0	0	0	100	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	8,281	0	3,281	0	500	4,500	X	X	X
200530	Alte obiecte de inventar	8,281	0	3,281	0	500	4,500	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	100	400	300	1,200	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	400	300	1,200	X	X	X
2011	Carti, publicatii si materiale documentare	100	0	0	0	0	100	X	X	X
2013	Pregatire profesionala	1,200	0	0	0	450	750	X	X	X
2030	Alte cheltuieli	2,800	0	0	0	0	2,800	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,800	0	0	0	0	2,800	X	X	X
59	TITLUL X ALTE CHELTUIELI	12,000	0	3,000	3,000	3,000	3,000	12,000	12,000	12,000
5901	Burse	12,000	0	3,000	3,000	3,000	3,000	X	X	X
650203	Invatamant prescolar si primar	240,178	0	59,689	71,801	45,336	63,352	240,178	240,178	240,178
65020301	Invatamant prescolar	37,060	0	10,328	12,102	6,369	8,261	37,060	37,060	37,060
65020302	Invatamant primar	203,118	0	49,361	59,699	38,967	55,091	203,118	203,118	203,118
650204	Invatamant secundar	273,822	0	62,311	73,199	50,664	87,648	270,822	284,822	319,822
65020401	Invatamant secundar inferior	273,822	0	62,311	73,199	50,664	87,648	270,822	284,822	319,822
6702	Cultura, recreere si religie	56,700	0	12,000	21,500	17,200	6,000	56,700	56,700	56,700
01	CHELTUIELI CURENTE	56,700	0	12,000	21,500	17,200	6,000	56,700	56,700	56,700

10	TITLUL I CHELTUIELI DE PERSONAL	16,200	0	4,050	4,050	4,050	4,050	16,200	16,200	16,200
1001	Cheltuieli salariale in bani	12,660	0	3,165	3,165	3,165	3,165	X	X	X
100101	Salarii de baza	10,980	0	2,745	2,745	2,745	2,745	X	X	X
100106	Alte sporuri	1,680	0	420	420	420	420	X	X	X
1003	Contributii	3,540	0	885	885	885	885	X	X	X
100301	Contributii de asigurari sociale de stat	2,640	0	660	660	660	660	X	X	X
100302	Contributii de asigurari de somaj	60	0	15	15	15	15	X	X	X
100303	Contributii de asigurari sociale de sanatate	660	0	165	165	165	165	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	60	0	15	15	15	15	X	X	X
100306	Contributii pentru concedii si indemnizatii	120	0	30	30	30	30	X	X	X
20	TITLUL II BUNURI SI SERVICII	36,500	0	6,050	16,450	12,050	1,950	36,500	36,500	36,500
2001	Bunuri si servicii	35,500	0	6,050	16,450	11,550	1,450	X	X	X
200101	Furnituri de birou	1,000	0	250	250	250	250	X	X	X
200103	Încalzit, iluminat si forta motrica	2,500	0	600	700	600	600	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,700	0	700	700	700	600	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	29,300	0	4,500	14,800	10,000	0	X	X	X
2011	Carti, publicatii si materiale documentare	1,000	0	0	0	500	500	X	X	X
59	TITLUL X ALTE CHELTUIELI	4,000	0	1,900	1,000	1,100	0	4,000	4,000	4,000
5911	Asociatii si fundatii	4,000	0	1,900	1,000	1,100	0	X	X	X
670203	Servicii culturale	56,700	0	12,000	21,500	17,200	6,000	56,700	56,700	56,700
67020302	Biblioteci publice comunale, orasenesti, municipale	56,700	0	12,000	21,500	17,200	6,000	56,700	56,700	56,700
6802	Asigurari si asistenta sociala	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
01	CHELTUIELI CURENTE	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
57	TITLUL IX ASISTENTA SOCIALA	120,500	0	36,000	31,500	53,000	0	120,500	120,500	120,500
5702	Ajutoare sociale	120,500	0	36,000	31,500	53,000	0	X	X	X
570201	Ajutoare sociale in numerar	120,500	0	36,000	31,500	53,000	0	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	107,500	0	23,000	31,500	53,000	0	107,500	107,500	107,500
68020502	Asistenta sociala in caz de invaliditate	107,500	0	23,000	31,500	53,000	0	107,500	107,500	107,500
680210	Ajutoare pentru locuinte	2,000	0	2,000	0	0	0	2,000	2,000	2,000
680215	Prevenirea excluderii sociale	11,000	0	11,000	0	0	0	11,000	11,000	11,000
68021501	Ajutor social	11,000	0	11,000	0	0	0	11,000	11,000	11,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu	87,000	0	22,000	21,500	22,000	21,500	87,000	87,000	87,000
7002	Locuinte, servicii si dezvoltare publica	85,000	0	21,500	21,000	21,500	21,000	85,000	85,000	85,000
01	CHELTUIELI CURENTE	85,000	0	21,500	21,000	21,500	21,000	85,000	85,000	85,000
20	TITLUL II BUNURI SI SERVICII	85,000	0	21,500	21,000	21,500	21,000	85,000	85,000	85,000
2001	Bunuri si servicii	85,000	0	21,500	21,000	21,500	21,000	X	X	X
200103	Încalzit, iluminat si forta motrica	60,000	0	15,000	15,000	15,000	15,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000	0	6,500	6,000	6,500	6,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	55,000	0	14,000	13,500	14,000	13,500	55,000	55,000	55,000
70020501	Alimentare cu apa	55,000	0	14,000	13,500	14,000	13,500	55,000	55,000	55,000
700206	Iluminat public si electrificari rurale	30,000	0	7,500	7,500	7,500	7,500	30,000	30,000	30,000
7402	Protectia mediului	2,000	0	500	500	500	500	2,000	2,000	2,000
01	CHELTUIELI CURENTE	2,000	0	500	500	500	500	2,000	2,000	2,000
20	TITLUL II BUNURI SI SERVICII	2,000	0	500	500	500	500	2,000	2,000	2,000

2001	Bunuri si servicii	2,000	0	500	500	500	500	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,000	0	500	500	500	500	X	X	X
740205	Salubritate si gestiunea deseurilor	2,000	0	500	500	500	500	2,000	2,000	2,000
74020501	Salubritate	2,000	0	500	500	500	500	2,000	2,000	2,000
7902	Partea a V-a Actiuni economice	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
8402	Transporturi	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
01	CHELTUIELI CURENTE	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
20	TITLUL II BUNURI SI SERVICII	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
2001	Bunuri si servicii	25,000	0	10,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	25,000	0	10,000	5,000	5,000	5,000	X	X	X
840203	Transport rutier	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
84020301	Drumuri si poduri	25,000	0	10,000	5,000	5,000	5,000	25,000	25,000	25,000
9602	Rezerve, Excedent/Deficit	-3,240	0	-3,240	0	0	0	56,760	71,760	83,760
9802	Excedent	0	0	0	0	0	0	56,760	71,760	83,760
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	56,760	71,760	83,760
9902	Deficit	3,240	0	3,240	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	3,240	0	3,240	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	170,756		100,756	25,000	5,000	40,000	0	0	0
000202	I. VENITURI CURENTE	90,000		20,000	25,000	5,000	40,000	0	0	0
001202	C. VENITURI NEFISCALE	90,000		20,000	25,000	5,000	40,000	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	90,000		20,000	25,000	5,000	40,000	0	0	0
3702	Transferuri voluntare, altele decat subventiile	90,000		20,000	25,000	5,000	40,000	0	0	0
370204	Varsaminte din sectiunea de functionare	90,000		20,000	25,000	5,000	40,000	0	0	0
4502	Sume FEN postaderare in contul platilor efectuate si	80,756		80,756	0	0	0	0	0	0
450204	Fondul European Agricol de Dezvoltare Rurala	80,756		80,756	0	0	0	0	0	0
45020401	Sume primite in contul platilor efectuate in anul curent	80,756		80,756	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	177,487	0	107,487	25,000	5,000	40,000	56,760	71,760	83,760
01	CHELTUIELI CURENTE	87,487	0	87,487	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	87,487	0	87,487	0	0	0	0	0	0
5604	Programe din Fondul European Agricol de Dezvoltare Rurala	87,487	0	87,487	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	87,487	0	87,487	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	90,000	0	20,000	25,000	5,000	40,000	56,760	71,760	83,760
71	TITLUL XII ACTIVE NEFINANCIARE	90,000	0	20,000	25,000	5,000	40,000	56,760	71,760	83,760
7101	Active fixe	90,000	0	20,000	25,000	5,000	40,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	90,000	0	20,000	25,000	5,000	40,000	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	87,487	0	87,487	0	0	0	0	0	0
6702	Cultura, recreere si religie	87,487	0	87,487	0	0	0	0	0	0
01	CHELTUIELI CURENTE	87,487	0	87,487	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	87,487	0	87,487	0	0	0	0	0	0
5604	Programe din Fondul European Agricol de Dezvoltare Rurala	87,487	0	87,487	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	87,487	0	87,487	0	0	0	X	X	X
670203	Servicii culturale	87,487	0	87,487	0	0	0	0	0	0

67020302	Biblioteci publice comunale, orasenesti, municipale	87,487	0	87,487	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
7002	Locuinte, servicii si dezvoltare publica	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
70	CHELTUIELI DE CAPITAL	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
71	TITLUL XII ACTIVE NEFINANCIARE	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
7101	Active fixe	60,000	0	10,000	5,000	5,000	40,000	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	60,000	0	10,000	5,000	5,000	40,000	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	60,000	0	10,000	5,000	5,000	40,000	26,760	41,760	53,760
7902	Partea a V-a Actiuni economice	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
8402	Transporturi	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
70	CHELTUIELI DE CAPITAL	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
71	TITLUL XII ACTIVE NEFINANCIARE	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
7101	Active fixe	30,000	0	10,000	20,000	0	0	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	30,000	0	10,000	20,000	0	0	X	X	X
840203	Transport rutier	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
84020301	Drumuri si poduri	30,000	0	10,000	20,000	0	0	30,000	30,000	30,000
9602	Rezerve, Excedent/Deficit	-6,731	0	-6,731	0	0	0	-56,760	-71,760	-83,760
9902	Deficit	6,731	0	6,731	0	0	0	56,760	71,760	83,760
990297	Deficitul sectiunii de dezvoltare	6,731	0	6,731	0	0	0	56,760	71,760	83,760

PRIMAR,

CONTABIL,

Conducatorul compartimentului